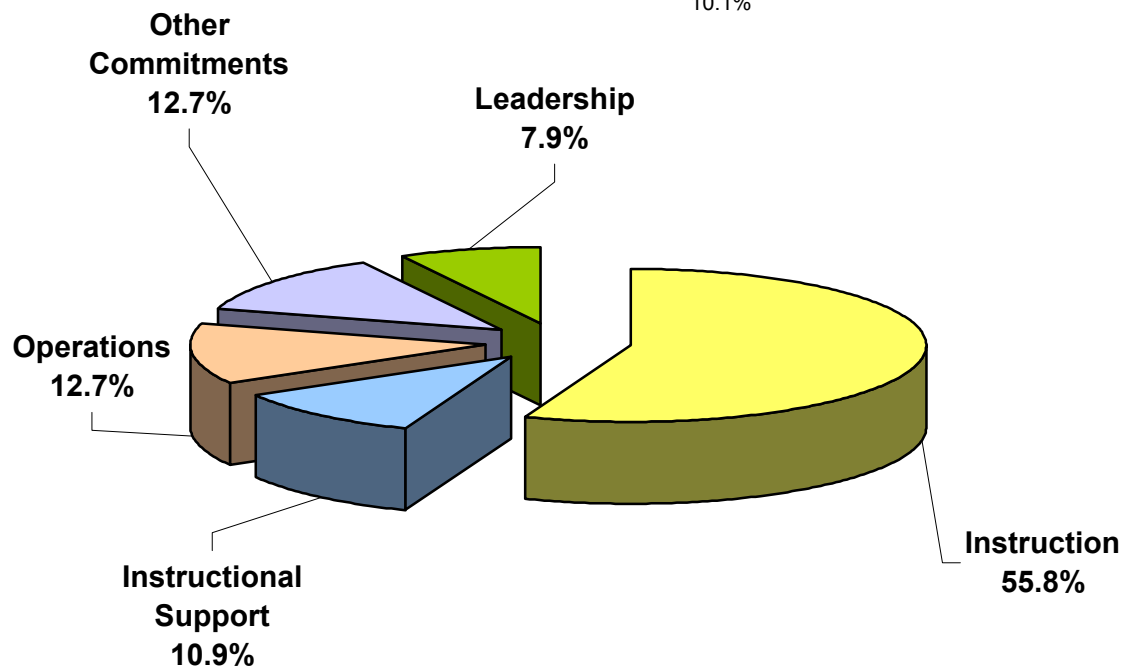
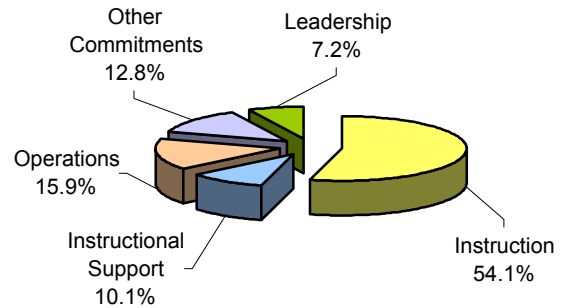


# Johnston Public Schools

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001  
(Previous Year)



District Enrollment (ADM): 3,346	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$19,987,188	\$5,973	55.8%
Instructional Support	\$3,921,387	\$1,172	10.9%
Operations	\$4,532,815	\$1,355	12.7%
Other Commitments	\$4,565,774	\$1,365	12.7%
Leadership	\$2,824,653	\$844	7.9%
Total District	\$35,831,817	\$10,709	100.0%